

## **FLINTSHIRE COUNTY COUNCIL**

**REPORT TO:** **HOUSING OVERVIEW & SCRUTINY COMMITTEE**

**DATE:** **WEDNESDAY, 10 JULY 2013**

**REPORT BY:** **DIRECTOR OF COMMUNITY SERVICES**

**SUBJECT:** **COMMUNITY SERVICES DIRECTORATE PLAN**

### **1.00 PURPOSE OF REPORT**

1.01 To present the final draft of the Community Services Directorate Plan and to seek any final views and comments before approval by Cabinet.

### **2.00 BACKGROUND**

2.01 This update of the Community Services four year plan identifies the vision, priorities and the strategic plan for delivery within the context of the Council's Improvement Priorities.

2.02 The Plan is part of a framework – linking upwards to the Community Strategy and Council Improvement Plan, laterally to the other specific Council Plans such as the Medium Term Financial Strategy, outwards to the Children and Young People's Plan and Health Social Care and Well Being Strategy and downwards to service plans. It reflects evidence of our performance as highlighted in the Annual Council Reporting Framework and the Housing Strategy

2.03 The service plans contain more detail about the actions outlined in the directorate plan. Progress on service plans is reported through the quarterly performance reporting framework

2.04 In 2012 Community Services adopted a user friendly style to the format of the Directorate Plan, which has been retained for this update.

### **3.00 CONSIDERATIONS**

3.01 The Directorate Plan has been updated, focusing on our vision, the outcomes we want to achieve and our priorities, within the context of changes to legislation, national and local priorities and the financial climate.

**4.00 RECOMMENDATIONS**

4.01 Members endorse the final draft Community Services Directorate Plan.

**5.00 FINANCIAL IMPLICATIONS**

5.01 The plan takes account of the budget allocation for 2013/14.

**6.00 ANTI POVERTY IMPACT**

6.01 None arising from this report

**7.00 ENVIRONMENTAL IMPACT**

7.01 None arising from this report.

**8.00 EQUALITIES IMPACT**

8.01 None arising directly from this report. Equality Impact Assessments are undertaken on all areas where significant change is being proposed

**9.00 PERSONNEL IMPLICATIONS**

9.01 None arising directly from this report, but some of the identified changes may have associated personnel implications which will be separately detailed.

**10.00 CONSULTATION REQUIRED**

10.01 No further consultation is planned.

**11.00 CONSULTATION UNDERTAKEN**

11.01 Internal consultation.

**12.00 APPENDICES**

12.01 Directorate Plan

**LOCAL GOVERNMENT (ACCESS TO INFORMATION ACT) 1985  
BACKGROUND DOCUMENTS**

None

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